

Cumberland County ABC Board
June 9, 2025
Regular Meeting
Person Street, 424 Person St, Fayetteville, NC 28301

PRESENT: Terri Thomas, Chair
Jamail George, Vice Chair
Jordan Stewart, Board Member
Chris Bullard, Board Member
Neil Yarborough, Attorney
David Horne, General Manager
John Crawford, Chief Law Enforcement
LaChrista Shull, Finance Officer
Henry Tyson, Liaison
David Page, Guest

Ms. Thomas called the meeting of the Cumberland County Alcoholic Beverage Control Board to order at 5:58 PM.

Ms. Thomas asked if there were any guests. Mr. David Page with David and David Landscaping was introduced.

Ms. Thomas asked if there were any agenda adjustments. There were none.

Ms. Thomas asked if there were any announcements. There were none.

Required Reading

Ms. Thomas read the required reading, Statute GS 18B-201. The Board members had no conflicts of interest concerning any matters on the agenda.

Ms. Thomas asked for the approval of the May 12, 2025 minutes.

MOTION: Mr. George moved that the Board accept the May 12, 2025 minutes as presented.

SECOND: Mr. Stewart

VOTE: Unanimous

Law Enforcement Report

Ms. Thomas asked for the May 2025 Law Enforcement Report.

Mr. Crawford stated Agent Hoffman returned to duty on May 17, 2025.

Mr. Crawford gave the May 2025 Law Enforcement report. There were 246 store checks, 45 compliance checks, 31 permittee inspections, 1 violation of ABC Commission, 2 alcohol education, 0 seller/server training, 23 larcenies, 12 arrests, 21 warrants for arrest,

and 8 other criminal charges. Law Enforcement did not conduct an underage campaign. The ABC officers assisted 2 other LE agencies.

On May 25th there was an attempted break in at the Person Street store. The suspect was arrested by Fayetteville Police Department.

SBI inspection of the DCI terminal found that we are in compliance.

Ms. Thomas asked for the approval of the May 2025 Law Enforcement Report in the packet.

MOTION: Mr. Stewart moved that the Board accept the May 2025 Law Enforcement Report.

SECOND: Mr. Bullard

VOTE: Unanimous

Mr. Tyson joined the meeting.

General Manager's Report

Ms. Thomas asked for the May 2025 General Manager's reports.

Mr. Horne stated that the County Commissioners make appointments twice per year, which is why Board member terms will run from September through August.

Mr. Horne reported that the sales for May were up 0.12% for Cumberland County. The State's sales were up 0.96%. May sales were up \$6,464.72. Year-to-date sales are down \$138,5333.72. The Income from Operations was \$796,576.11.

Ms. Thomas asked for a motion to approve the General Manager's report.

MOTION: Mr. Stewart motioned to approve the General Manager's report.

SECOND: Mr. George

VOTE: Unanimous

NEW BUSINESS

Final Budget Amendment for Fiscal Year 2024-2025

Ms. Shull reviewed the final amendment to the 2024-2025 budget, which included amendments to estimated sales, taxes, and cost of sales, amendments to law enforcement expenses, an amendment to operating expenses of stores, warehouse, and administration, and an amendment to distributions.

Ms. Thomas asked for a motion to approve the final budget amendment.

MOTION: Mr. Bullard moved to approve the final budget amendment.

SECOND: Mr. George

VOTE: Unanimous

Budget for Fiscal Year 2025-2026

Mr. Horne reviewed the proposed budget for the 2025-2026 fiscal year and brought to the Board's attention that a new capital expense had been added for emergency replacement of air conditioner units at the Hope Mills store. We received 3 estimates on the units, Blackwell Heating and Air estimated \$43,000, Arnold Service estimated \$52,878, and Ivey Mechanical estimated \$59,550. Mr. Horne has requested for Blackwell to replace the units.

The Ramsey Street store's roof is in need of replacing. Mr. Horne proposed to the Board to amend the capital expenses in July move funds from the purchase of a new cargo van to the roof replacement.

Ms. Thomas asked for a motion to approve the 2025-2026 proposed budget.

MOTION: Mr. George moved to approve the 2025-2026 proposed budget.

SECOND: Mr. Stewart

VOTE: Unanimous

Travel Policy Renewal

Mr. Horne proposed to the Board that they request to continue following Cumberland County's Travel Policy.

Ms. Thomas asked for a motion to request the continuation of use of the County Travel Policy.

MOTION: Mr. Stewart made a motion to adopt the County Travel Policy.

SECOND: Mr. Bullard

VOTE: Unanimous

Lawn Care Bids

Mr. Horne reviewed the Lawn Care bids that were received, including Forrest's Landscaping's bid for \$37,608 and David and David Landscaping's bid for \$36,780.

Mr. Horne gave Mr. Page, who was present, the opportunity to address the Board. Mr. Page stated that has visited the properties and will be able to meet the needs of the Board.

Other bids that were submitted were KRD Landscaping's bid for \$27,935, Professional Maintenance Co. Inc. bid for \$27,935, and Vision Lawn Care bit for \$16,800. Mr. Horne noted that the bid from Vision was an estimate of their quote of \$120 per service visit for regular lawn care service. Vision did not provide a quote on all services requested. Professional Maintenance Co. Inc. did not include all service locations in their quote. Mr. Horne also noted that KRD Landscaping is owned by a part time member of staff's son.

Ms. Thomas stated that Mr. McAllister has spoken highly of David and David Landscaping's work.

Ms. Thomas asked for a motion to award the landscaping contract for FY 2025-2026 to David and David Landscaping.

MOTION: Mr. George moved to award the landscaping contract to David and David Landscaping.

SECOND: Mr. Stewart


VOTE: Unanimous

Ms. Thomas asked for a motion to adjourn.

MOTION: Mr. George moved to adjourn.

SECOND: Mr. Stewart

The meeting adjourned at 6:38 PM.


Chairperson